



It starts with Scouts.

Tout commence avec les Scouts.

ANNUAL REPORT 2010-2011



FRASER VALLEY COUNCIL



MISSION

The mission of Scouting is to contribute to the education of young people through a value system based on the Scout Promise and Law, to help build a better world where people are self-fulfilled as individuals and play a constructive role in society.

Scouting's Mission is achieved by:

- involving youth throughout their formative years in a non-formal educational process
- using a specific method that makes each individual the principal agent in his or her development as a self-reliant, supportive, responsible and committed person
- assisting youth to establish a value system based upon spiritual, social and personal principles as expressed in the Promise and Law

PRINCIPLES

Scouting is based on three broad principles which represent its fundamental beliefs:

Duty to God: Defined as "adherence to spiritual principles, loyalty to the religion that expresses them and acceptance of the duties resulting therefrom."

Duty to Others: Defined as "loyalty to one's country in harmony with the promotion of local, national and international peace, understanding and cooperation," and "participation in the development of society, with recognition and respect for the dignity of one's fellow-being and for the integrity of the natural world."

Duty to Self: Defined as "responsibility for the development of oneself". This is in harmony with the educational purpose of the Scout Movement whose aim is to assist young people in the full development of their potentials.

PRACTICES AND METHOD

Scouting Practices and Methods are defined as a system of progressive self-education including:

- A Promise and Law
- Learning by doing
- Membership in small groups
- Progressive and stimulating programs
- Commitment to the values of doing one's best, contributing to the community, respecting and caring for others, contributing as a family member
- Use of outdoor activities as a key learning resource



Under the Distinguished Patronage of
The Honourable Stephen L. Point, OBC, Lieutenant Governor of British Columbia

Message from the Council Commissioner

The Scouting movement is that it is just that: a movement. There is no single individual who makes this happen. Growth is our top concern – so that even more youth/volunteers can experience the camaraderie, the challenge, and the spirit of the movement. For the 5th year in a row we have grown and are 300 members stronger than the year before, a growth of just about 5%. That means that there are now just about 1,200 volunteers and 5,700 youth members, making the Fraser Valley Council the 5th largest in Canada.

Those 1,200 volunteers are true heroes. They give of themselves to put on a complete scouting program for their sections, with a modicum of recognition, a short training program, and a valuable, but limited amount of support from their peers. You, our valued section volunteers, are the backbone of the movement. The entire rest of the Council – your Group, your Area, and your Council Leadership Team – all exist to support you. We thank you. More importantly, those youth will thank you – not always consciously, and not always directly to you. But you leave your trace on their minds, and their hearts and their souls.

We have an excellent Council Youth Network: former Council Youth Commissioner, **Josh Brown**, and present, **Linda Rainbow**, are true partners in the decision making and direction setting of the Fraser Valley Council. To them, and to those wonderful Area Youth Commissioners, and the network of Group Youth Commissioners: this is your movement. Help us to empower you to take ownership of it!

Let me say a very specific thank you to the Area Service Teams who provide the first line of support to groups and to sections, and another equally genuine thank you to those Group Committee members who attend to what may seem like the mundane tasks of registration, finance, and fundraising, but whose efforts make Scouting possible.

In addition, we have had a dedicated team of Community Development Workers (CDWs), **Aaron Dodd** and **Amy Nugent**, who, in partnership with the United Way and our Community School partnerships, have taken the Scouting Program to schools in Coquitlam and Surrey, through the School's Out/SCOUTSabout program. We offer the Schools and Scouting program through **Mariko Zamani** to many classes, and **Cory Douris** provided a Scouting experience to international students. Nationally, the Fraser Valley Council has the greatest number of Scouts in Short Term Programs thanks to those CDWs, and through the vision of our Deputy of Short Term Programs, **Jim Bryce**.

On the Council Leadership Team, **Larry Beitel**, DCC for Programs has worked diligently to bring back the Area Service Scouter. **Dianne Sawatzky** has accepted the role of DCC/Special Events. **Tim Driscoll** has taken the role of DCC/Scoutcraft, to support groups to help you "get out there". **DeEtte Bryce**, DCC/Training has broadened and deepened the training offerings and worked closely with National to develop new Service Team and Group

Commissioner training. **Wendy Canessa**, DCC/Recognition leads a team that sets the standard nationally, for the numbers and percentages of our members – youth and adults – who receive formal recognition. **John Spencer** has managed our properties, and now has passed that baton on to **Steve Dreise**. **Graham Walters**, DCC/Special Projects, has overseen capital projects that will soon dramatically increase the utility of our camps.

So many individuals make Scouting happen in the Fraser Valley. **Ladia MacPherson** runs our very valuable popcorn campaign, and registers our youth for our summer programs. **David Stanley** and **Kay Campbell** register our SOSA and Schools and Scouting members. **Barney Dohm** has now accepted the role of General Contractor for our building program. **Byron Trudel** is working to re-engineer our Council web site. **Pete Ballantyne** is our newly appointed Elections Officer, and **Melvin Chan** our Council Secretary, so many give so much. The success of our past year belongs to you all!

Though every role is a key one, the role of Area Commissioner is notable for the level of commitment that it requires. **Valerie Fleming** and **Steve Dreise** are outgoing Area Commissioners but true to their form, have accepted new responsibilities. Steve has assumed the Properties portfolio, and Valerie has accepted the interim role of Area Commissioner for West Surdel while **Barney Dohm** takes a short leave. This past year we welcomed **Jane Riddell** in Fraser Cheam Area, **Patrick McCarthy** in Coho Area, **Mark DeRoche** in Green Timbers, and **Kathy Sulymka** in Nicomekl. **Lee Hamilton** continues to serve diligently as Area Commissioner for Three Rivers. To all our AC's we offer our thanks for your support and commitment.

Scouting is a volunteer-led, staff-supported movement. Our executive team is tiny, but effective beyond all measure of its size. Our continued success is in no small measure due to the devoted efforts of **Alamin Pirani**, **Iqbal Lalany**, **Dyanna Pfenniger** and **Leo Siu**, **Jillian Cummings**, **Halina Wloka**, **Michelle Yu**, **Liza Gabriel**, **Andrew Watson**, and **Jeanette Castle**. But the face of Scouting that most of you will know is that of our two Council Field Executives, **Ken Vallevand** and **Terry Campbell** who seem to have the ability to be at every place at every time whenever they are needed.

It has been an eventful year. Collectively we have put on roughly 15,000 events! These include meetings in gyms and halls, hikes and camps, the Beaver/Cuboree, and the Pacific Jamboree to name a few. We work together to transform young lives; layer by layer, event by event, week by week to make Canada and the world a better place through Scouting.

Respectfully submitted,

Ken Pepin
Council Commissioner

Council Youth Commissioners

As I ended my three year term as Council Youth Commissioner, I was reassured when Linda was chosen as my successor; from the evidence of the previous year, we see that Linda has continued the legacy of meaningful youth involvement at the council level. Last year, four different FOCUS courses operated in preparation for Pacific Jamboree, each of them a success in their own right. Just as I became more accustomed to my role, I know that Linda will also grow and continue to provide support to the Council and provide a voice for the youth.

Josh Brown

Outgoing Council Youth Commissioner

As the new Fraser Valley Council Youth Commissioner, I thank Josh Brown, for his dedication in building the team of Area Youth Commissioners (AYC) in all six Areas. We have reached the National goal of achieving 100% of AYC's; an achievement only reached by a small number of Councils this past year. Way to go everyone! A big thank you to all of the AYC's from this past year that have devoted so much energy to making the Council Youth Network a success. A few of these AYC's have moved on to new adventures so we have welcomed new youth to the team.

There is strength in the Fraser Valley youth leadership as we continue to offer leadership training courses. New youth leadership courses such as Fun Leadership Experience (FLEX) for Cub Scouts and Fun Active Scout Training (FAST) for Scouts were implemented this year.

In March all six AYC's, myself included, had the opportunity to attend the National Leadership Summit for Scouts Canada. We learned exciting new concepts, one of them being the 5 Pillars to servicing the Scouters and Youth in our Council. It was an amazing experience to meet all the other Youth Network members from across Canada. The exuberant energy of the 100 youth attending the conference inspired us all to continue the amazing path of youth leadership that Scouts Canada is embracing.

After the National Leadership Summit in Toronto, the Fraser Valley Council Youth Network collectively decided to grow youth leadership even more in Fraser Valley. To accomplish this, we created the role of the Group Youth Commissioner (GYC). The Council Youth Network's goal is to have GYC's in place for as many groups as possible in the Fraser Valley Council. I am thrilled to be able to take the next steps in recruiting and supporting youth in meaningful leadership positions throughout the Fraser Valley Council.

Youth are the Voice of Scouts Canada.

Yours in Scouting,

Linda Rainbow

Council Youth Commissioner

Training

The 2010-2011 was a very good year for training. Renewed excitement and enthusiasm for training continues to grow. We continue to offer the Family Camp format for the Wood Badge I in addition to e-learning which has expanded to include Venturer and Rover. Leaders are now able to complete all 5 modules online at their convenience. Wood Badge II is an important training program that needs to be emphasized within the Areas as it continues to be our weak point. Our youth are also getting involved in taking WB I & II as well as Trainer I. They have accomplished these courses with much success leading to very effective Section Leadership. Trainer I and II were very well attended too.

Focus and Summer Camp Youth Leadership weekends were very successful and well attended. We delivered four separate FOCUS courses to accommodate the demand for the youth attending the Pacific Jamboree. We ran FLEX & FAST for the first time for our Cubs Scouts & Scouts. Once again our Cookwell Courses were offered and found to be fun while informative.

A group of our trainers worked hard to produce an updated Course Training Standard, for the Role of Group Commissioner and a Course Training Standards to support the new position of 'Service Scouter'. It is a tremendous credit to these trainers who have refined the two courses. At the request of the trainers we have established a Trainers' Club. They are encouraged to bring prospective trainers to the 'trainers' evenings to continue building our 'trainer pool', as these successes help to ensure the continuing high standard of the training offered by Fraser Valley Council.

A huge thank you to all the trainers in our Council for the energy and dedication they give to the varied courses offered to our Scouters! One of the most important roles for all training is our 'Cooking Teams'. Thank you so much for your delicious food. We are always looking for others to assist in this fun task. If you are interested or know someone who is, please get in touch with me. Thank you also to Terry Campbell, for his support of the various training programs. Also, Amanda Sulymka joined the Training team to provide administration and support for our many training events – welcome Amanda!

Very Sincerely,

DeEtte Bryce

DCC Training

Short Term Programs

Short term programs now account for approximately 29% of our membership. These programs are typically staff led and volunteer supported. Last year we had 3 full time Community Development Workers (CDW's) and 1 who joined us for an 8 month period. Without them the programs would not be possible. The Short Term Programs encompass a wide spectrum of partnerships including:

School's & Scouting: an innovative outdoor education program which originated in the Fraser Valley and has been adopted Nationally by Scouts Canada. Mariko Zamani coordinated the program this past year working with School Districts, Principals and Teachers to recruit elementary school classes to participate in the Schools and Scouting program. The program offers up to 8 in-class sessions designed to supplement the school curriculum. At the end of these sessions the class comes for a 2 ½ day residential camp during the week at Camp McLean. The program requires the help of program presenters each year to accomplish all of the in-class sessions. In the late spring we hire university or college students to work the 6-8 weeks of on-going camp programs. Following this program the staff continues to work as part of the 5 weeks of summer camp.

Schools Out – SCOUTSabout: Our Schools Out – SCOUTSabout program (SOSA) continued for our 3rd year, thanks to the grant we received from the United Way. The programs run in 3 month blocks, Sept-Dec, Jan-March, and April-June. After each of the 3 month blocks an overnight camp was held at either Camp Whonnock or Camp McLean. Aaron Dodd ran the SOSA program in Surrey. He successfully partnered with schools to run 1 before school program, 2 lunch time programs, and 5 regular after school programs. Amy Nugent ran our Coquitlam SOSA program and had 5 after school programs. The afterschool programs run for approx. 1 ½ hours in each of the schools. Through this program we have developed a strong partnership with the Community Schools in both Surrey and Coquitlam.

Spring Break Residential Camp & Spring Break Day Camps: We held a residential camp at Camp McLean during Spring Break in March which saw 27 campers for the week that was collective effort of all the CDW's led by Aaron and Amy. We held day-camps in both Surrey and Coquitlam during the second week of spring break and allowed youth to enjoy a healthy active program over the break. Once again our partnership with the Community Schools was essential to making these camps work.

International School Project: We continue to develop and build a relationship with the International Schools in 2 school districts. Although still in the developmental stage, this past year we were able to provide a program and camp, led by Cory Douris, for a contingent of 45 visiting students from Korea and while none had ever experienced Scouting or camping they all found it to be a rewarding and unforgettable experience. We will continue to foster this relationship and look for new opportunities to become partners in this blossoming venture. One 2009 study estimated some 35,000 foreign students in the K-12 system contribute almost \$700 million annually to the Canadian economy.

Summer Camp: Our Summer Camp program has been running for 25 years this year and is open to all youth aged 8-11. The 5 – 1 week camps are held at Camp McLean and 2011 saw another successful summer except for the lack of summer weather. In addition to a large number of registered Cubs, we also had 57 non-Scouting individuals attend. Our 3 biggest challenges always happen before camp ever gets off the ground: creating an awareness of the camps, recruiting enough volunteers to assist with any of the 5 weeks at camp, and recruiting people to assist with the summer camp planning committee. We are always looking for helpers for camp and on our planning committee which meets monthly except for December. The committee develops all the plans prior to the summer and the committee members do not have to attend the summer program although they are always welcome to do so.

Summer Scout Camp: With the Pacific Jamboree being held this past summer, our scout camp was not run in 2011 but will be back again in the summer of 2012. We will be looking for volunteers to help plan, coordinate and run this camp, so let us know if you are interested.

Sto:lo Camps: Once again this is an initiative unique to Fraser Valley. We continue to build a strong relationship with Sto:lo First Nations. This past year we partnered and participated in 4 of their camps running a significant portion of their program for more than 90 members - the youth development and leadership camp, the rites of passage and warriors camp, the youth camp and the family camp. Every year we receive a welcome reception and acknowledgement about the quality and innovation of our programs. Once again the actual programs were run by our CDW's.

My sincere appreciation goes out to our CDW's and CFE's in assisting me in the coordination and development of our short term programs. Special thanks to Ladia MacPherson, David Stanley and Kay Campbell who did the data entry for the short term programs and all the other volunteers who assisted with the various programs. We look forward to another busy and active year for Short Term Programs.

Jim Bryce

Deputy Council Commissioner

ScoutCraft Report

This is the beginning of the first full year for the ScoutCraft portfolio. We have a lot to try and get rolling this year.

The goal of the ScoutCraft Commissioner is to get you and your youth out into both the wilderness and front country safely and with confidence and passion.

We are here to give you the support you need to acquire the skills you and your youth need to have a fun and safe journey into the great outdoors. We're going to try and give every Beaver Scout, Cub Scout, Scout, Venturer Scout, Rover Scout and Scouter the skills they need to do their part. And the pride in knowing they can do it well.

With the first Leave No Trace leader's workshop at Camp Kickoff we have restarted a commitment to bring knowledge of Outdoor ethics to our Scouters and youth. We are making a commitment to bring the Leave No Trace program to all sections of Scouting, from the Beaver Scouts to the Rover Scouts to the adult volunteers. We also plan to revive Project Wet and Project Wild courses to increase our environmental awareness.

We have activities geared to the youngest of our youth that the Beaver leader can easily do at a Beaver meeting. We have others for the older youth that will get them outside and thinking about their impact on the environment.

Plans are also being made to present Outdoor Skills training to the Scouters in a Woodbadge style setting. This will be presented at our annual Scouting Skills weekend, with a possible second presentation on a separate Saturday, to be determined.

We are committed to helping our Scouters and youth gain the skills they need for exploring the Outdoors. If you have any skills you feel you can pass on to our members, feel free to drop me a line and I'll put you to work.

Cheers,

Tim Driscoll
DCC ScoutCraft

Program

This past year has been one of change on the program front. The Beta testing of the proposed revised Beaver Program has been completed. Evaluation is taking place and we look forward to the revised program coming online. Details of both the World Scout Environment Award and Climate Change Badge have been completed and are available in the Jumpstart form. The completion of the Geocache Badge under the Pack/Troop Specialty Badge was much appreciated. The introduction of Scouts Canada Wiki has been met with great enthusiasm and will become a much-used resource. The coming year will be busy as we hope to review all program requirements. We are looking for your help on these committees.

Congratulations to the 79 scouts who earned their Chief Scout's Award. We also had 15 Venturers earn their Queen's Venturer Award. Thanks to the Leaders who helped urge and direct them in this endeavor. I would like to thank all the Area Scouters' who attend our Program meetings and for their valued input.

Larry Beitel
DCC Program



Program Quality Awards

1st Abbotsford Colony
1st Agassiz Colony
1st Haney Colony
1st Kirkland Ladner Troop
1st Laityview Troop
2nd Abbotsford Colony
2nd Abbotsford Pack
2nd Abbotsford Troop
4th Sur Del Colony 1 (Monday)
4th West Whalley Colony
4th West Whalley Pack
6th Central Surrey Company
6th Central Surrey Pack
6th West Whalley Colony
6th West Whalley Troop
8th Central Surrey Pack
8th Sur Del Colony
9th Sur Del Troop
12th Central Surrey Troop

Recognition

We are pleased to advise the FVC Recognition Committee worked very hard last year to ensure that as many volunteers were recognized as possible. There were a total of 176 awards presented. Congratulations to all Scouters and youth who were recognized for the work that they do in Scouting and received an award over the last year!

Our committee members were:

Coho – Celinda Williams
 Green Timbers – David Stanley
 West Surdel - Andrew Tuline
 Nicomekl – Cheryl Ward, Lesley Walters

Fraser Cheam – Lochie Bell
 Three Rivers – Kay Campbell
 Council – Tony Hourd

For the 2011 – 2012 Scouting year, each of our committee members have targets to reach, so they will be digging in the trenches to recognize as many scouters as possible. If you know someone worthy of an award, please contact me for the arrangements. Thanks to everyone on the team for making these awards happen; we look forward to a record year again for the current Scouting year.

Wendy Canessa
 DCC Recognition



Leadership Team

Council Commissioner
Council Youth Commissioner

Ken Pepin
 Josh Brown, Linda Rainbow

Deputy Council Commissioners

Treasurer & Finance Vacant
 Program Larry Beitel
 Training DeEtte Bryce
 Recognition Wendy Canessa
 Properties Steve Dreise
 Special Events Vacant

Scout Popcorn Coordinator

LadiaMacPhearson

Legal Counsel

Bruce Hallors

Area Commissioners

Coho Patrick McCarthy
 Fraser Cheam Jane Riddell
 Nicomekl Steve Dreise
 Three Rivers Lee Hamilton
 WestSurDel Barney Dohm
 Green Timbers Valerie Fleming

Area Youth Commissioners

Coho Tamara Fader, Spencer Oppal
 Fraser Cheam Jeffrey Tucker
 Nicomekl Devon Chubey, Emma Rogers
 Three Rivers Caitlyn Piton, Matthew Piton
 WestSurDel Linda Rainbow, Bea Collier-Pandya
 Green Timbers Brandon Martyn, Greg Gaube

Staff

Council Executive Director Alamin Pirani
 Council Field Executive Terry Campbell
 Council Field Executive Ken Vallevand
 Community Development Worker Cory Douris
 Community Development Worker Aaron Dodd
 Community Development Worker Amy Nugent
 Community Development Worker Mariko Zamani
 Operations Manager Iqbal Lalany
 Executive Assistant Jillian Cummings
 Membership Management Services Leo Siu
 Membership Management Services Dyanna Pfenniger
 Member and Volunteer Services Michelle Yu
 Bookkeeper Liza Gabriel
 Office Assistant Tracey Ong, Halina Wloka
 Camp McLean Ranger Jeanette Castle
 Camp Whonnock Ranger Andrew Watson



Properties

There are three camps under the properties portfolio: Camp Linley is close to Cultus Lake, Camp Whonnock in Maple Ridge and Camp McLean in Langley. Camp Linley saw a few changes at the start of the Scouting year that include roofing repairs, replacing the generator and the purchase of a new ride on tractor. Unfortunately, Chris Williams who maintained Camp Linley for many years left his role in December 2010. In August 2011, Gord Craig agreed to oversee this camp.

Camp Whonnock has seen various small work projects through the year. Last year in the fall, work commenced on the new outdoor spiritual centre by clearing undergrowth and small trees from the main trail. Boards on the ceiling of the wooden shelter over the small bridge were removed, and a mesh screen was added. This was to allow increased airflow for the prevention of condensation damage and prevent different species of animals, birds and bugs from making a home. There was also painting done inside some of the Cabins.

At Camp McLean, a significant amount of time has been spent working with the Van der Linden foundation, on preparation and the execution of various projects. These projects began as feedback from a conference held in the fall of 2010, where all members of the Fraser Valley Council were invited to give their input into the future development of both Camp McLean and Camp Whonnock. To enable these projects a lot of discovery work had to be begin, i.e. Water, Sewage, and Hydro Capacity. It was determined a BC Hydro upgrade was necessary for any upgrade of Camp McLean. The Van der Linden Foundation was approached and a donation of \$142,000 was received for a hydro upgrade of all buildings. Barney Dohm was accepted as the General Contractor and organized the upgrade.

In the Spring of 2011, we approached the Van der Linden Foundation with a progressive plan that would produce a significant change to the way Camp McLean is utilized today. Simply, Camp McLean would eventually become an activity centre where usage is year round. Four separate projects were proposed: new maintenance workshop, new Cub's storage building, a swimming pool and a training centre which has now been named the "Van der Linden Centre". While the workshop, storage building and pool became one project, the "Van der Linden Centre" became a future endeavor. Design work began with input from the FVC Leadership team. Tentative plans were developed, and an open house was organized for our members to provide their feedback and viewpoints. The open house was constructive and well attended. Drawings were changed to incorporate their input. A copy was given to Areas through their Area Commissioners for discussion. Project work has progressed significantly since the open house, and this was through one individual's hard work and tenacity as the general contractor. On Behalf of the Fraser Valley Council and all Scouting members within the Fraser Valley, we would like to thank Barney Dohm for his hard work in the last year in making the project work a success so far.

In the coming Scouting year, work will commence on revitalization of Camp properties at each location. Property Manger's role will be to work on maintenance improvements and capital project work where possible. Plans are also in the works for the return of the Barn Dance at Camp McLean in June. Being influenced by the successful Byng Club Breakfast held by the Pacific Coast Council each year, we are also planning to commence a properties fundraising breakfast in similar fashion.

Steve Dreise

DCC Properties



Auditor's Report

To the Members of Scouts Canada – Fraser Valley Council

I have audited the statement of financial position of Scouts Canada – Fraser Valley Council as at August 31, 2011, and the statements of operations, changes in fund assets, and cash flow for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

As outlined in notes 2(d) and 5, the Council records capital assets at a nominal value in the year of acquisition or contribution. The actual costs of acquisition are expensed as incurred. Canadian accounting standards for not-for-profit organizations require that purchased capital assets be recorded at cost and contributed capital assets be recorded at fair market value at the date of contribution. Canadian accounting standards also require that capital assets be amortized over their estimated useful lives. Had purchased capital assets been recorded at cost, contributed capital assets been recorded at fair market value and amortization been recorded on a reasonable basis, the current year's capital asset fund balance would have increased. Also, the excess of income over expenses would be higher or lower. The effects of this departure from Canadian accounting standards for not-for-profit organizations have not been determined.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion

Opinion

In my opinion, except for the failure to record purchased equipment at cost and contributed equipment at fair value, net of accumulated amortization, these financial statements present fairly, in all material respects, the financial position of the Council as at August 31, 2011 and the results of its operations and cash flow for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Alnoor Jeraj & Associates,
Certified General Accountant



Burnaby, BC November 1, 2011



SCOUTS CANADA-FRASER VALLEY COUNCIL

Statement of Financial Position

August 31, 2011

See accompanying notes to financial statements

	Operating Fund	Community Gaming Grant	Restricted Funds	Capital Asset Fund	Total 2011	Total 2010
ASSETS						
Current Assets						
Cash and temporary investments	\$ 75,744	\$ 650	\$ 3	\$ -	\$ 76,397	\$ 1,665
Accounts receivable	69,820				69,820	49,799
Inventory of supplies	-				-	876
Due from BC Operations Centre	-				-	86,802
Prepaid expenses	7,850				7,850	9,170
Current portion of long term receivables	<u>8,100</u>				<u>8,100</u>	<u>8,100</u>
	161,514	650	3	-	162,167	156,412
Investments (Note 4)	935,846		7,977		943,823	976,309
Long term receivables (Note 3)	48,600				48,600	56,700
Interfund balances	(371,453)		371,453			
Capital assets (Note 5)	<u>-</u>	<u>-</u>	<u>-</u>	<u>1</u>	<u>1</u>	
	<u>\$ 774,507</u>	<u>\$ 650</u>	<u>\$ 379,433</u>	<u>\$ 1</u>	<u>\$1,154,591</u>	<u>\$1,189,422</u>
LIABILITIES AND FUND BALANCES						
Current liabilities						
Accounts payable and accrued liabilities	\$ 34,507	\$ -	\$ -	\$ -	\$ 34,507	\$ 20,327
United Way Schools Out/SCOUTSabout Program Revenue received in advance	77				77	43,270
Membership fees received in advance	283,892				283,892	278,240
Due to BCY Operations Centre	<u>18,254</u>				<u>18,254</u>	<u>-</u>
	336,730				336,730	341,837
Employee future benefits payable (Note 6)	96,655				96,655	103,705
Fund balances	<u>341,122</u>	<u>650</u>	<u>379,433</u>	<u>\$ 1</u>	<u>721,206</u>	<u>743,880</u>
	<u>\$ 774,507</u>	<u>\$ 650</u>	<u>\$ 379,433</u>	<u>\$ 1</u>	<u>\$1,154,591</u>	<u>\$1,189,422</u>

Approved on behalf of the Council: Ken Pepin, Council Commissioner and Acting Treasurer

SCOUTS CANADA-FRASER VALLEY COUNCIL

Statement of Operations and Changes in Fund Balances

Year ended August 31, 2011

See accompanying notes to financial statements

	Operating Fund	Community Gaming Grant	Restricted Funds	Capital Asset Fund	Total 2011	Total 2010
REVENUES						
Membership registrations	\$ 537,214	\$ -	\$ -	\$ -	\$ 537,214	\$ 503,356
Schools and Scouting program	79,213				79,213	111,819
United Way Schools Out/SCOUTSabout program	30,201				30,201	1,430
United Way of the Lower Mainland	168,070				168,070	175,263
Donations	3,902				3,902	2,005
Fundraising	194,231				194,231	204,488
Camp rentals	93,410				93,410	73,660
Youth events	63,622				63,622	77,627
Training	14,628				14,628	12,219
Investment income	2,239				2,239	4,985
Miscellaneous	10,871				10,871	37,814
Community gaming grant	-	80,000			80,000	80,000
Other grants	-		214,220		214,220	77,658
Inactive groups	-		1,498		1,498	-
National Growth Rebate	<u>5,025</u>				<u>5,025</u>	<u>11,975</u>
	<u>1,202,716</u>	<u>80,000</u>	<u>215,718</u>	<u>-</u>	<u>1,498,434</u>	<u>1,374,299</u>
EXPENSES						
National Operations membership fees/insurance	314,277				314,277	283,886
Staff salaries and employee benefits	235,954				235,954	214,677
Schools and Scouting program	85,145				85,145	60,523
Camp operations and development	133,376		190,877		324,253	210,663
Fundraising	158,692				158,692	163,757
Youth activities	81,659		1,251		82,910	115,271
Training	28,883				28,883	19,466
Meetings and travel	63,078	54,400			117,478	81,460
Communication and promotion	19,674	17,600			37,274	32,788
Areas expenses	14,775	8,000			22,775	15,223
Office and miscellaneous	7,951				7,951	4,900
Professional fees	6,000				6,000	6,092
Share of BCY Operations Centre expenses	171,223				171,223	170,274
Bad debts	<u>325</u>				<u>325</u>	<u>-</u>
	<u>1,321,012</u>	<u>80,000</u>	<u>192,128</u>	<u>-</u>	<u>1,593,140</u>	<u>1,378,979</u>
Excess (Deficiency) of Revenues over Expenses	(118,296)	-	23,590	-	(94,706)	(4,680)
Fund balance, beginning of year	153,704	650	355,843	1	510,198	525,060
Restatement of value of investments (Note 2(c))	<u>305,714</u>				<u>305,714</u>	<u>223,500</u>
Fund balance, end of year	<u>\$ 341,122</u>	<u>\$ 650</u>	<u>\$ 379,433</u>	<u>\$ 1</u>	<u>\$ 721,206</u>	<u>\$ 743,880</u>

SCOUTS CANADA-FRASER VALLEY COUNCIL

Statement of Cash Flows

Year ended August 31, 2011

See accompanying notes to financial statements

	<u>2011</u>	<u>2010</u>
CASH FLOWS (TO) FROM OPERATING ACTIVITIES		
Excess of expenses over revenues	\$ (94,706)	\$ (4,681)
Items not requiring an outlay of cash	(10,065)	
Changes in non-cash working capital balances		
Decrease (increase) in accounts receivable and due from BCY Operations Centre	66,781	18,641
Decrease (increase) in inventory of supplies	876	254
Decrease (increase) in prepaid expenses	1,320	(1,201)
(Decrease) increase in revenue received in advance	(37,541)	(28,827)
Increase (decrease) in accounts payable and accrued liabilities	<u>32,434</u>	<u>10,313</u>
	<u>(40,901)</u>	<u>(5,501)</u>
CASH FLOWS (TO) FROM INVESTING ACTIVITIES		
Decrease in Long-term receivables	8,100	8,100
Revaluation of investments to fair market value	82,097	84,383
Increase in investments	<u>32,486</u>	<u>(84,230)</u>
	<u>122,683</u>	<u>(8,253)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Decrease in employee future benefits payable	<u>(7,050)</u>	<u>(2,435)</u>
Increase (decrease) in cash	74,732	317
Cash, beginning of year	<u>1,665</u>	<u>1,348</u>
Cash, end of year	<u>\$ 76,397</u>	<u>\$ 1,665</u>

Membership Summary

	Membership 2010-2011			Membership 2009-2010		
	Volunteer	Youth	Total	Volunteer	Youth	Total
Coho Area	262	832	1,094	261	798	1,059
Fraser Cheam Area	139	476	615	145	436	581
Green Timbers Area	173	527	700	176	541	717
Nicomekl Area	292	924	1,216	272	880	1,152
Three Rivers Area	137	474	611	128	418	546
WestSurDel Area	159	436	595	150	411	561
Total Core	1,162	3,669	4,831	1,132	3,484	4,616
Council Camps		1,053	1,053		907	907
Schools & Scouting		455	455	1	436	437
School's Out/SCOUTSabouts		445	445		525	525
Others	36	4	40	23	1	24
Totals	1,198	5,626	6,924	1,156	5,353	6,509

Youth Membership Report

	Total	Beaver Scout	Cub Scout	Scout	Venturer Scout	Rover Scout	Schools and Scouting	SCOUTSabout	Camps	Others
Coho Area	832	253	306	164	84	24				1
Fraser Cheam Area	476	130	192	106	38	5				5
Green Timbers Area	527	142	191	103	71	20				
Nicomekl Area	924	313	335	158	96	19				3
Three Rivers Area	474	152	167	110	39	4				2
West SurDel Area	436	150	137	101	45	1				2
Council Camps	1,053		22						1,031	
Schools & Scouting	455						455			
School's Out/SCOUTSabouts	445	35						364		46
Others	4									4
Totals	5,626	1,175	1,350	742	373	73	455	364	1,031	63



Chief Scout's Award Recipients

Matthew Charles Hardie	1st Falconridge	Gary Yang	2nd Central Surrey
Ryan Anthony Hardie	1st Falconridge	Haley Jones	4th West Whalley
Wangki Lee	1st Falconridge	Neil Maedel	4th West Whalley
Connan Wu	1st Falconridge	Robert Jones	6th Central Surrey
Tomas Caldwell	1st Glenayre	James Plett	6th Central Surrey
Connor D Johns	1st Glenayre	Chris McCanse	6th Central Surrey
Jordan MacDonald	1st Glenayre	Cyrus Rowlands	6th Central Surrey
Collin Shih	1st Glenayre	Tyler Tellier	6th West Whalley
Clement-Jean Roberts	1st Port Coquitlam	Michaela Marie Alexandra Bull	8th Central Surrey
Alexander Kyle	4th Coquitlam	Taylor Chance Gordon Fleming	8th Central Surrey
Kurt Roots	4th Port Coquitlam	Alex Soames	8th Central Surrey
Christopher Everett	5th Coquitlam	Joshua Rasmussen	1st Brookswood
Lauren Kasper	5th Coquitlam	Matthew Roberts	1st Brookswood
Tyler Kasper	5th Coquitlam	Damon R. Sabbadin	1st Brookswood
Sean Michael Perry	5th Coquitlam	Trevor Strain	1st Brookswood
Lucas Ruth	5th Coquitlam	Melanie Walker	1st Brookswood
Jordon Seney	5th Port Coquitlam	Aaron Wong	1st Semiahmoo
Martin Kubiak	12th Coquitlam	Mathew Glen	9th Peace Arch
Charles Tsui	15th Coquitlam	Joshua R. Layton	9th Peace Arch
Steven Klaassen	TCS Rosedale	Travis McPhee	9th Peace Arch
Colin Maljaars	TCS Rosedale	Liam Moore	10th White Rock
Tim Proos	TCS Rosedale	Matthew Patterson	10th White Rock
Brandon Visscher	TCS Rosedale	Connor Sove	10th White Rock
Dwayne Visscher	TCS Rosedale	Noah Sove	10th White Rock
Chad Douglas Marty Coan	1st Abbotsford	Kieran Rowan Morton	21st South Surrey
David Read	1st Fairfield	Samuel Giesbicht	Golden Ears
Cole Reimer	1st Fairfield	Jordan Murley	Golden Ears
Zachary Krall	2nd Abbotsford	Austin Rebalkin	Golden Ears
Samantha Clare Riddell Thomson	2nd Abbotsford	EoinMowatt	1st Laityview
Grecco Michai Costamagna	4th Sardis	Emmalene Van Meel	1st Laityview
Kyle Robinson	4th Sardis	Reilly Viverios	1st Laityview
Aiden Rozell	4th Sardis	VinnyAndruk	1st West Heights
Henry Bosch	7th Chilliwack	Marley Erickson	1st West Heights
Nicholas Bosch	7th Chilliwack	Matthew Bennett	1st Yennadon
Russell Den Boer	7th Chilliwack	Andrew MacDonald	1st Yennadon
Ryan Derover	7th Chilliwack	Joseph Hine	4th Mission
Travis Klaassen	7th Chilliwack	Duncan Cameron Clark	1st Kirkland Ladner
Kelvin Lagemaat	7th Chilliwack	Ryan Schmidt	1st Kirkland Ladner
Brent Lengkeek	7th Chilliwack	Cameron Welch	9th SurDel
Kenneth Lindhout	7th Chilliwack	Lorne Davis	10th SurDel
Joel Wubs	7th Chilliwack	Gus Ortolano	10th SurDel
Parker Tor-Bjorn Anderson	2nd Central Surrey	Keegan MacKay	9th SurDel
Wylee Fitz-Gerald	2nd Central Surrey	Graeme McKinnon	9th SurDel
Nolan Kasa	2nd Central Surrey	Andre Poitras	12th Coquitlam

Long Service Award

30 Year Pin

Frank Smith

25 Year Pin

Claude Fuller

Sherry Gilroy

20 Year Pin

Christopher Baxter

Edward Martens

15 Year Pin

Judy Bradford-Austin

Elsa Lau

Irene Pickell

James Sward

10 Year Pin

Willy Arundel

Melvin Chizawsky

Maureen Coates

Andrew Dallas

Lora Ford

Carol Hefner

Lorie Kellett

Teiji Kitagawa

Dan Koshman

Dana La Fond

Eric Lai

Jamie Lodge

Robert McLay

Darren Mogg

Saskia Morton

Maureen Pengelly

Sasha Starosta

James Sward

Mike Van Der Velden

James VanBuekenhout

Glenn Vernon

Geordan Wade

Peter Way

5 Year Pin

Troy Barnes

Kevin Brodt

Trevor Champagne

Hwee Chan

Wright Chappell

Dean Chenery

Lora Ford

Mike Guld

Edith-Louise Hicks

Peter Jeklin

Peter Jones

Trevor Kozak

Chris Lakusta

Derek Lowe

Sean Rafferty

Rebecca Sinclair

Steven Wade

Brent Wilson

Karen Yip

Medal of the Maple

Thomas Alger	1st Semiahmoo
Laura Cuthbert	
Taylor Emmett-Strong	2nd Langley Mavericks
Matthew Fitzharris	10th White Rock
Sean Heath	
Serena Jackson	1st/3rd Cloverdale
Iain Lightfoot	1st Semiahmoo
Miranda Mogg	1st Coquitlam
Linda Rainbow	
Nicholas Taylor	2nd Langley Mavericks
Sidoinie Ward	1st Semiahmoo

Duke of Edinburgh's Award

Bronze

Melvin Chan	15th Coquitlam
Jeron Chan	15th Coquitlam
Katie Chui	15th Coquitlam
Thomas Dolynuk	21st South Surrey
Quinton Dreise	2nd Aldergrove
Jennifer Law	15th Coquitlam
Katherine Law	15th Coquitlam
Braidan Leathley	3rd Langley
Calvin Lee	15th Coquitlam
CesareLiu	15th Coquitlam
Jules Ross	1st Semiahmoo
Kenneth So	15th Coquitlam
Tyler Terry	3rd Langley
Brent Vernon	21st South Surrey

Silver

Sean Annan	3rd Langley
Marlissa Moro	2nd Central Surrey
Russell Pengelly	1st Laity View
Liam Ross	1st Semiahmoo
Jules Ross	6th Peace Arch
Jay Tseng	18th Coquitlam
Jordan Viveiros	1st Laity View

Gold

Siu Chung Kwok	4th Northview
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APPRECIATIONS

All the Leaders, Partners, Group Committees and Council members, Service Teams and BP Guilds who through their enthusiasm and donation of volunteer time, ensure quality program delivery throughout the Fraser Valley Council, and their supportive spouses and families.

Scouts Canada gratefully acknowledges the financial assistance of the Government of British Columbia

Institutions, Associations and Businesses:

All BP Guilds
 Crease Harman and Company
 All Cities and Municipalities within Fraser Valley Council
 Church Of Jesus Christ of Latter Day Saints
 Girl Guides of Canada
 Lee, Turner and Associates
 Metro Vancouver Regional Parks
 Parks and Recreation Departments
 Royal Canadian Mounted Police
 Royal Canadian Legion
 Science World of BC
 All School Districts
 Telus Employees Community Fund
 United Way of the Lower Mainland
 Van Der Linden Foundation
 Westwood Printers Ltd
 YMCA
 Zone West Ltd.
 BC Park
 Black Press



Blue and Gold Award

6th Peace Arch	21st South Surrey
2nd Aldergrove	1st & 3rd Cloverdale



Queen's Venturer Award Recipients

Kurtis Beaumont	1st Matsqui
Ryan Beaumont	1st Matsqui
Ashley Bloom	1st Yennadon
Martina Gaube	6th Central Surrey
Darryl Gaube	6th West Whalley
Matthew Hubner	1st Fairfield
Andrew Lee	5th East Whalley Guildford
Nathan Martyn	6th West Whalley
Jordan Martyn	6th West Whalley
Jeffrey Meyer	11th East Whalley
Eli Moores	1st Fairfield
Marlissa Moro	2nd Central Surrey
Caitlyn Piton	1st Yennadon
Joshua Sloan	5th East Whalley Guildford
Jay Tseng	18th Coquitlam

Outstanding Award

Jack Cornwell Decoration

Iain Lightfoot

Award for Fortitude

Brent Andrew Vernon

Certificate of Meritorious Conduct

Oliver Clapham
Patricia Ringrose
Lisa Stephens

Silver Acorn

Daniel McPhee
Debbie Beukers
Bernard Dohm
Dianne Sawatzky
Brad Dixon
Sherry Gilroy
Justin Price
Steven Ward
Pamela Smith
Andrew McClure

DeEte Bryce
Ladia MacPherson
Bruce Wilson
Edward Brierly
Barry Cervo

Bar to the Medal of the Merit

Gerard Van Ysseldyk

Medal of Merit

Steve Clayton
Brian Dodd
Tom Fitz-Gerald
James Geisinger
Ledell Kendal
Marjorie Malish
Jeff Marceil
Sherry Marceil
Rod McCubbin
Marine Moro
Tim Rohwer
Brenda Tarrabain

Barbara Taylor
Andrew Tuline
James Van Beukenhout

Medal for Good Service

Michael Atherley
Lisa Blanchard
Sheri Boone
Rodney Boone
Steve Booth
Kevin Brodt
Leah Bull
Colleen Campbell
Terry Canning
Shannon Champagne
Dean Chenery
Sarah Collier
Mark Conklin
Scott Cowden
Shelly Davies-Conley
Glen Disney
Michelle Dreise

Corena Ferridge
Angela Fleming
Darcy Hart
Aaron Hill
Graeme Jay
Dean Kasa
Won TaeKim
Dana LaFond
Cam Laird
Sam MacDonald
Wendy MacDonald
Stephanie MacKay
Robert Matheson
Janine Mazzalupi
David McAteer
Gregory Moro
Marianne Nielsen
Dennis Noda
Tina Odegard
Ryan Peachey
Antony Persaud
Ted Prost
Brent Rasmussen

Patricia Ringrose
Don Romanchuk
Laura Schwagele
Timothy Somerville
Michele Somerville
Peter Stepney
Jennifer Strong
Sharon Thompson
Mike Van Der Velden
David Voigt
Steven Wade
Susan Wills
Karen Yip

Schools and Scouting



Partners in Education

Schools and Scouting continues to impress as it shifts and evolves into an even stronger program with each passing year! Although there was an unfortunate last minute cancellation of a new larger school group, our youth membership sign-ups still remained strong this year at 460 youth over May and June alone, 31 of which were already members of Scouts. We were happy to welcome two new schools this year to participate in Schools and Scouting at Camp McLean!

One of the most exciting parts of this year's Schools and Scouting program was the implementation of six brand new options of educational at-camp activities (in addition to the original five: Canoeing, Outdoor Cooking, Survival, Fire Lighting, and Orienteering) for schools to choose from. This allowed teachers to better align the camp curriculum with what they were teaching at school, as well as introduce new Scouting skills to the youth. These new programs include Environmental Awareness, Camping Skills, Pioneering, Forest Lore, Project Wild, and Project Wet. Each school chose at least one new session to try out; all, but Forest Lore were picked this year, were extremely successful!

As always, the In-Class sessions were strong, and they helped prepare the students for their camp experience. The new In-Class sessions created for the corresponding new at-camp sessions received rave reviews by teachers and students.

This year was a great year for organization and preparation. We had a formal Camp Staff training, complete with training booklets to help ease them into presenting the brand new sessions, as well as refresh returning staff of the old sessions.

Schools love the perfect blend of education and outdoor fun, our enthusiastic and knowledgeable staff, our flexible but highly active program itinerary, our wonderful camp facility, and its "close-to-home" location. Costs and funding continue to be the biggest struggle. The new "Early Bird" and "New School" discounts offered to all schools for the first time this year gave new and returning schools incentive to sign on again. Overall, this has been a successful year for Schools and Scouting, and we are now better equipped than ever to carry on with another spectacular year!

Mariko Zamani

Community Development Worker



Pacific Jamboree 2011

Pacific Jamboree 2011 (PJ'11) was held July 9-16, 2011 at Camp Byng on the Sunshine Coast and was a resounding success. Participants and Offers of Service (OOS) came from across Canada, Australia, USA and Great Britain for a total of 3074 people! This Jamboree was the largest ever held west of the Rocky Mountains as well as hosting the largest number ever from east of the Rockies. We had the highest volume of people ever arrive at YVR for a total of 1482, of which 636 arrived within one hour!

Our Canadian participant numbers were:

BC	– 1308
Yukon	– 20
Quebec	– 34
Ontario	– 135
Manitoba	– 56
Saskatchewan	– 84
Alberta	– 673

We thank the over 700 OOS, many of whom were Rovers and Venturers who formed the working backbone of the many department teams.

The opening ceremony was a highlight attended by The Honourable Steven L. Point, OBC, Lieutenant Governor of British Columbia, Janet Yale, Executive Commissioner and Chief Executive Officer, Scouts Canada, Dylan Reinhart, National Youth Commissioner, Scouts Canada as well as other local dignitaries. His Honour Steven Point's address was very meaningful and resounded with all.

The theme was "Lord of the Rings", for which we negotiated and received copyright permission. This theme was extremely popular and lent itself to many theme related programs and activities. Highly popular programs included wall climbing, sailing, canoeing, kayaking, overnight and day hiking, and mountain biking, as well as visiting and sailing on the Royal Canadian Naval Sail Training Vessel HMCS Oriole.

Activities in the East and West Fields included the Trading Post, badge trading, ham radio, Scouts Canada uniform display, internet café, geocaching, movie nights and a performance by the band "No Island".

It is to the Undying Lands the White Ship sails.....

See you at PJ'15.

Yours in Scouting

Bob Gourley (Frodo)
Camp Chief PJ'11





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